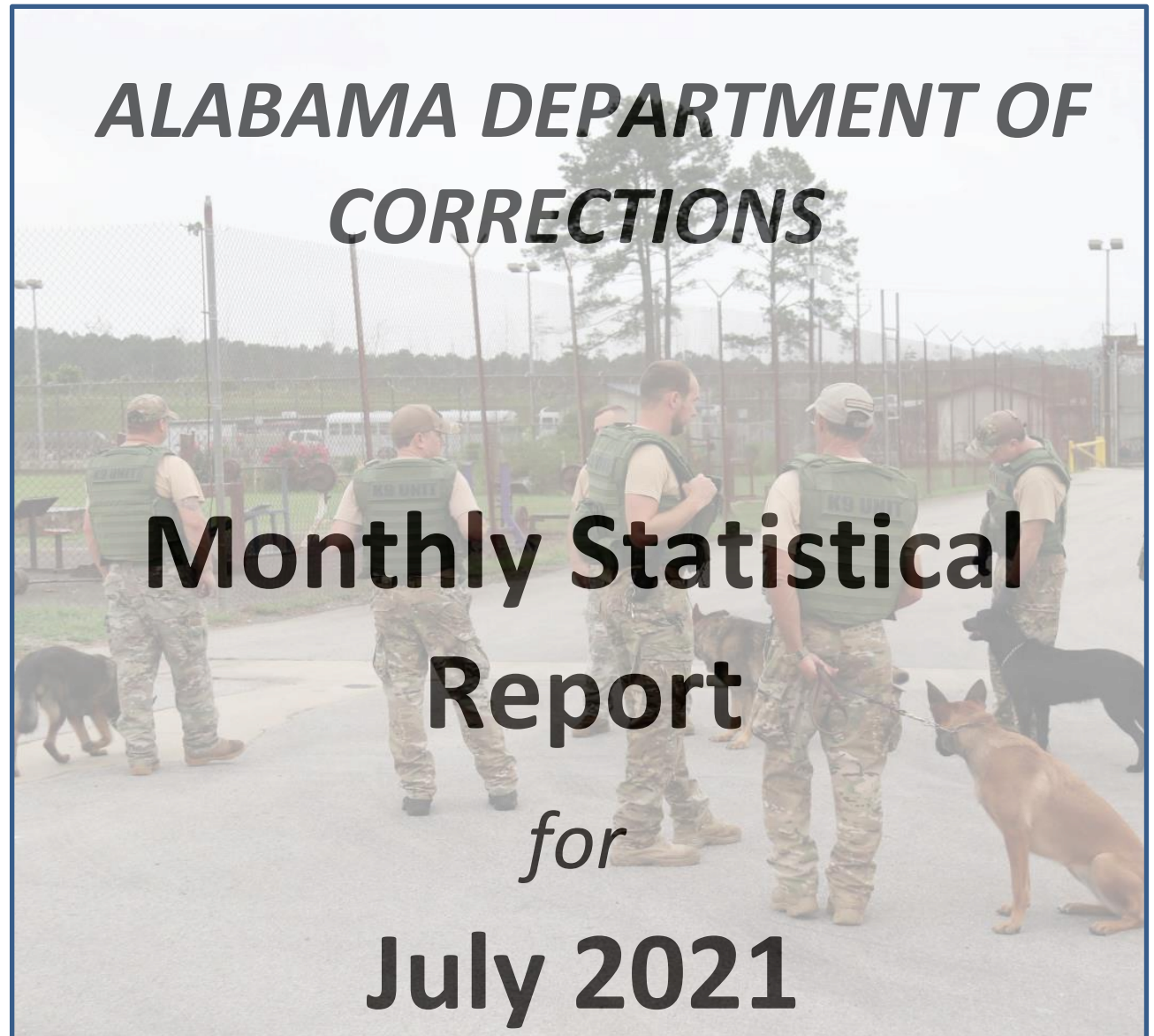




Jefferson S. Dunn
Commissioner

*Compiled and Published
by
The Research and Planning
Division
www.doc.alabama.gov
334.353.3883*



ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

July 2021

Fiscal Year 2021

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
<hr/>			
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	<u>Jul 2020</u>	<u>Aug 2020</u>	<u>Sep 2020</u>	<u>Oct 2020</u>	<u>Nov 2020</u>	<u>Dec 2020</u>	<u>Jan 2021</u>	<u>Feb 2021</u>	<u>Mar 2021</u>	<u>Apr 2021</u>	<u>May 2021</u>	<u>Jun 2021</u>	<u>Jul 2021</u>	<u>12-Month</u> ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	26,528	26,273	25,994	25,920	25,665	25,344	25,190	25,088	25,105	25,255	25,249	25,377	25,278	(1,250)
ADOC CUSTODY POPULATION ¹	19,804	19,328	19,028	18,573	18,285	18,095	17,761	17,553	17,379	17,328	17,320	17,750	18,303	(1,501)
ADOC IN-HOUSE POPULATION ¹	19,144	18,698	18,421	18,004	17,652	17,474	17,213	17,049	16,907	16,810	16,792	17,189	17,724	(1,420)
<i>ADOC In-House Designed capacity</i> ³	12,412	12,412	12,412	12,388	12,388	12,388	12,388	12,388	12,388	12,388	12,388	12,115	12,115	(297)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	6,910	6,702	6,579	6,310	6,322	6,233	6,036	6,073	5,998	5,921	5,957	6,117	6,289	(621)
Medium Security Facilities	9,650	9,540	9,493	9,451	9,199	9,186	9,188	8,890	8,791	8,846	8,857	9,030	9,206	(444)
Minimum Security - Work Centers	1,421	1,369	1,289	1,255	1,190	1,177	1,153	1,193	1,157	1,119	1,096	1,165	1,289	(132)
Minimum Security - Work Release Facilities	1,163	1,087	1,060	988	941	878	836	893	961	924	882	877	940	(223)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	9	7	9	5	5	4	4	3	2	2	1	1	1	(8)
THERAPEUTIC EDUCATION FACILITY	198	203	272	258	262	251	241	259	227	241	265	294	317	119
COMMUNITY CORRECTIONS	3,315	3,271	3,209	3,179	3,114	3,054	3,007	2,982	3,088	3,116	3,198	3,212	3,189	(126)
COUNTY JAIL: Total Population	3,032	3,306	3,395	3,797	3,903	3,844	4,077	4,214	4,293	4,456	4,385	4,061	3,427	395
County JAIL: <i>On-The-Way</i> ² Population	1,185	1,406	1,585	1,868	1,939	2,041	2,148	2,180	2,197	2,303	2,254	1,978	1,721	
LEASED/CONTRACT BEDS	640	610	585	551	615	603	532	491	458	504	516	549	567	(73)
ADMISSIONS / RELEASES TREND SUMMARY														
	<u>Jul 2020</u>	<u>Aug 2020</u>	<u>Sep 2020</u>	<u>Oct 2020</u>	<u>Nov 2020</u>	<u>Dec 2020</u>	<u>Jan 2021</u>	<u>Feb 2021</u>	<u>Mar 2021</u>	<u>Apr 2021</u>	<u>May 2021</u>	<u>Jun 2021</u>	<u>Jul 2021</u>	<u>12-Month</u> ▲
ADMISSIONS														
New Commitment	99	120	125	142	112	99	104	120	158	196	184	161	103	
Split Sentence	110	174	166	201	179	131	138	189	235	248	189	237	139	
Parole Re-admissions ⁵	128	121	128	146	103	101	105	121	147	118	151	141	123	
Probation Revocation ⁵	165	225	244	262	183	221	218	168	283	253	218	249	214	
Returned Escapees	46	47	53	57	47	39	54	52	43	51	38	63	53	
Others ⁵	19	30	27	32	25	11	25	24	40	29	41	44	40	
Total Monthly Jurisdictional Admissions	567	717	743	840	649	602	644	674	906	895	821	895	672	
<i>Jurisdictional Admissions Y-T-D</i>	8,564	9,304	10,080	840	1,522	2,169	2,844	3,586	4,559	5,501	6,389	7,341	8,068	(496)
Admissions to ADOC Custody	127	35	201	37	123	215	2	137	228	233	339	764	851	
<i>Admissions to ADOC Custody Y-T-D</i>	4,629	4,663	4,861	37	161	377	379	516	744	977	1,316	2,081	2,931	(1,698)
RELEASES														
End of Sentence	240	222	228	226	236	246	239	197	202	215	210	205	211	
Paroles Granted ⁴	64	117	133	97	45	69	108	57	52	50	47	15	43	(21)
Parole Releases	63	104	117	99	128	65	57	88	107	56	55	48	33	
<i>Parole Releases Y-T-D</i>	883	971	1,053	99	229	295	352	433	540	597	650	693	721	(162)
Split Sentence	286	276	303	322	285	269	274	248	261	261	265	249	246	
Mandatory Release	292	207	164	188	122	160	133	138	225	108	204	155	170	
Other	375	340	308	122	119	171	108	96	110	128	115	127	137	
Total Monthly Jurisdictional Releases	964	942	956	957	890	911	811	767	905	768	849	784	797	
<i>Jurisdictional Releases Y-T-D</i>	10,053	11,057	12,078	957	1,880	2,814	3,647	4,484	5,415	6,215	7,137	7,948	8,797	(1,256)
Total Monthly Custody Releases	562	503	461	477	412	382	328	330	394	261	317	288	328	
<i>Custody Releases Y-T-D</i>	6,223	6,672	7,310	477	898	1,272	1,599	1,912	2,292	2,541	2,859	3,134	3,455	(2,768)

¹ See Legend on page 1 for definition.

² *On-the-way* describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
July 2021 Monthly Statistical Report

Facility Operations

	FACILITY	Designed Capacity ¹	Current Beds	Month End Population	Difference ^{2,7}	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵	
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE SECURITY	Holman	164	164	144	20	87.8%	29	81	0	2	1	3	0	0	0	0	0	0
	Death Row	200	200	164	36	82.0%	0	25	0	3	0	5	0	0	0	0	0	0
	Kilby	440	1,447	1,104	343	250.9%	56	854	5	56	2	31	0	0	0	0	0	0
	St. Clair	984	1,075	989	86	100.5%	123	813	11	98	3	18	0	0	0	0	0	0
	(Female) Tutwiler	417	754	477	277	114.4%	42	323	13	58	0	1	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,438	1,423	15	147.0%	85	1,183	11	154	6	21	0	0	0	0	0	0
	Limestone	1628	2,456	1,883	573	115.7%	147	1,140	14	126	0	13	0	0	0	0	0	0
	Close Subtotal^{8,9}	4,806	7,994	6,289	1,350	130.9%	482	4,461	54	497	12	92	0	0	0	0	0	0
MEDIUM SECURITY	Bibb	918	1,823	1,748	75	190.4%	61	817	11	126	4	13	0	0	0	0	0	0
	Bullock	919	1,573	1,428	145	155.4%	82	703	20	171	1	14	0	0	0	0	0	0
	Easterling	652	1,110	1,033	77	158.4%	89	831	5	51	0	3	0	0	0	0	0	0
	Elmore	600	1,180	1,008	172	168.0%	110	862	9	57	0	1	0	0	0	0	0	0
	Fountain	831	1,268	1,181	87	142.1%	60	955	12	119	4	14	0	0	0	0	0	0
	Hamilton A/I	123	298	183	115	148.8%	7	76	0	2	1	14	0	0	0	0	0	0
	(Female) Montgomery ⁶	192	300	140	160	72.9%	5	78	1	3	0	0	0	0	0	0	0	0
	Staton	508	1,399	1,309	90	257.7%	54	654	14	136	0	4	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	266	162	104	126.6%	4	15	0	1	1	2	0	0	0	0	0	0
	Ventress	650	1,334	1,014	320	156.0%	66	711	8	83	0	4	0	0	0	0	0	0
Med Subtotal	5,521	10,551	9,206	1,345	166.7%	538	5,702	80	749	11	69	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	35	56	41	15	117.1%	1	24	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	172	130	42	433.3%	4	22	0	1	0	0	0	0	0	0	0	0
	Camden	15	64	35	29	233.3%	1	12	0	0	0	0	0	0	0	0	0	0
	Childersburg	151	260	181	79	119.9%	22	235	0	2	0	0	0	0	0	0	0	0
	Elba	15	88	55	33	366.7%	5	65	0	0	0	0	0	0	0	0	0	0
	Frank Lee	109	150	131	19	120.2%	23	89	0	2	0	1	0	0	0	0	0	0
	Hamilton	25	108	76	32	304.0%	4	22	0	0	1	0	0	0	0	0	0	0
	Loxley	120	220	111	109	92.5%	20	97	0	1	0	0	0	0	0	0	0	0
	Mobile	15	102	54	48	360.0%	10	65	1	1	0	3	0	0	0	0	0	0
	North Alabama	37	352	228	124	616.2%	12	206	1	3	0	0	1	1	0	0	0	0
	Red Eagle	104	312	247	65	237.5%	2	51	1	2	0	0	0	0	0	0	0	0
	WC Subtotal	656	1,884	1,289	595	196.5%	104	888	3	12	0	5	1	1	0	0	0	0
	MIN SECURITY-WORK RELEASE	Alex City	145	188	105	83	72.4%	5	98	0	2	0	0	0	0	0	0	0
(Female) Birmingham		120	96	58	38	48.3%	1	14	0	0	0	0	0	0	0	0	0	0
Camden		40	14	1	13	2.5%	0	0	0	0	0	0	0	0	0	0	0	0
Childersburg		176	150	113	37	64.2%	9	81	1	3	0	0	0	0	0	0	0	0
Elba		40	166	113	53	282.5%	9	148	0	0	0	0	0	0	0	0	0	0
Frank Lee		119	150	97	53	81.5%	15	76	1	2	0	0	0	0	0	0	0	0
Hamilton		91	170	106	64	116.5%	7	30	0	1	0	0	0	0	0	0	0	0
Loxley		175	166	112	54	64.0%	23	120	0	0	0	0	0	0	0	0	0	0
Mobile		135	160	65	95	48.1%	12	124	1	3	0	0	0	0	0	0	0	0
North Alabama		91	363	170	193	186.8%	0	33	0	1	0	0	0	0	0	0	0	0
WR Subtotal		1,132	1,623	940	683	83.0%	81	724	3	12	0	0	0	0	0	0	0	0
In-House Total	12,115	22,052	17,724	3,973	146.3%	1,206	11,776	140	1,273	23	166	1	1	0	0	0	0	

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate reflects actual population relative to number of inmates the facility infrastructure was originally designed to manage.

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-The Montgomery WF "Month End Population" has 12 Medium, 102 minimum and 26 Work Release inmates for the month of July.

7-Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

8-Close Subtotal values for Current Beds and Month End population have been increased by 399 and 79 respectively to reflect Draper Intake

9-Close Subtotal values for Current Beds and Month End population have been increased by 56 and 21 respectively to reflect Tutwiler Intake

Disciplines, Assaults, Fighting, Deaths, and Suicides

Facility	Disciplinarys				Inmate on Inmate								Inmate on Staff						Inmate Suicides		
	Major AR 403		Minor AR 403		Assaults		Victims		Fighting		Deaths ¹		Assaults		Victims		Deaths		Completed	Attempted	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
Close Security	Holman	21	55	8	26	0	1	0	2	0	2	0	0	0	1	0	0	0	0	0	1
	Death row	0	24	0	1	0	1	0	2	0	1	0	0	0	2	0	2	0	0	0	0
	Kilby	46	645	10	209	4	37	4	52	2	40	0	0	1	19	0	18	0	0	0	3
	St. Clair	97	658	26	155	4	51	7	68	9	34	0	0	7	47	7	47	0	0	0	5
	(Female) Tutwiler	40	285	2	38	8	35	10	45	6	49	0	0	5	23	5	23	0	0	0	3
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	76	1056	9	127	4	92	7	115	9	95	0	0	7	62	7	62	0	0	0	7
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone	127	1,015	20	125	8	59	9	73	2	32	0	0	6	67	6	67	0	0	0	3
CloseSubtotal	407	3,738	75	681	28	276	37	357	28	253	0	0	26	221	25	219	0	0	0	1	3
Medium Security	Bibb	50	655	11	162	8	84	8	103	11	126	0	0	3	42	3	42	0	0	0	7
	Bullock	66	530	16	173	13	121	15	145	5	59	0	0	7	50	7	50	0	0	0	10
	Easterling	65	632	24	199	3	25	7	47	7	45	0	1	2	26	2	26	0	0	0	7
	Elmore	79	615	31	247	8	36	20	100	22	262	0	0	1	21	1	21	0	0	0	1
	Fountain	57	841	3	114	8	82	9	103	1	57	0	0	4	37	4	37	0	0	0	3
	Hamilton A&I	2	41	5	35	0	1	0	3	0	2	0	0	0	1	0	0	0	0	0	0
	(Female) Montgomery	3	56	2	22	1	1	1	2	0	3	0	0	0	2	0	2	0	0	0	0
	Staton	44	518	10	136	10	97	11	107	4	57	0	0	4	39	4	39	0	0	0	1
	(Female) Tutwiler Annex	4	12	0	3	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Ventress	54	557	12	154	5	53	6	66	4	35	0	0	3	30	3	30	0	0	0	2	
Medium Subtotal	424	4,457	114	1,245	56	501	77	677	54	646	0	1	24	248	24	247	0	0	0	4	31
Min Security - Work Center	Alex City	1	16	0	8	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	4	13	0	9	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	1	6	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	16	197	6	38	0	1	0	2	0	3	0	0	0	1	0	1	0	0	0	0
	Elba	4	42	1	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	15	60	8	29	0	1	0	2	0	1	0	0	0	1	0	1	0	0	0	0
	Hamilton	3	14	1	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	19	86	1	11	0	1	1	3	1	3	0	0	0	0	0	0	0	0	0	0
	Mobile	9	40	1	25	1	1	1	2	0	1	0	0	0	0	0	0	0	0	0	0
	North Alabama	12	179	0	27	1	2	1	2	0	1	0	0	0	1	0	1	0	0	0	0
Red Eagle	1	39	1	12	0	1	0	2	0	1	0	0	1	1	1	1	0	0	0	0	
Work Center Subtotal	85	692	19	196	2	8	3	14	1	11	0	0	1	4	1	4	0	0	0	0	0
Min Security - Work Release	Alex City	3	71	2	27	0	1	0	3	0	2	0	0	0	1	0	1	0	0	0	0
	(Female) Birmingham	1	8	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	8	69	1	12	1	2	1	3	0	1	0	0	0	1	0	1	0	0	0	0
	Elba	4	87	5	61	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0
	Frank Lee	12	60	3	16	1	1	1	2	0	3	0	0	0	1	0	1	0	0	0	0
	Hamilton	5	20	2	10	0	0	0	0	1	2	0	0	0	1	0	1	0	0	0	0
	Loxley	20	100	3	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	4	56	8	68	1	2	1	2	0	0	0	0	0	1	0	1	0	0	0	1
North Alabama	0	24	0	9	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
Work Release Subtotal	57	495	24	229	3	7	3	12	1	9	0	0	0	5	0	5	0	0	0	0	1
In-House Total²	974	9,411	232	2,365	89	793	121	1,064	85	923	0	1	51	480	50	477	0	0	0	1	7

¹ Year-to-Date inmate deaths do not include staff on inmate homicides or other inmate deaths pending investigation.

² All In-House Totals include statistics for Draper Intake and Tutwiler Intake.

Inmate Distributions

COUNTY JAIL DISTRIBUTION

Location	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
<i>Based on Month End Populations</i>					
TOTAL DISTRIBUTION	25,278	18,303	17,724	23,127	2,151
<i>Percentage of Total</i>	100%	72%	70.1%	91.5%	8.5%
ADOC Major Institution	15,495	15,495	15,495	14,690	805
ADOC Work Release	940	940	940	882	58
ADOC Community Work Center	1,289	1,289	1,289	1,159	130
Sub-Total	17,724	17,724	17,724	16,731	993
Supervised Re-entry Program	1	1		0	1
Medical Furlough Program	11	11		10	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Alabama Therapeutic Education Facility	317	317		221	96
Pre-Therapeutic Community Program--Contract	250	250		250	0
Citizen's Baptist Medical center	0	0		0	0
Russell County Jail	0	0		0	0
Sub-Total	579	579		481	98
Central Records Monitor	47			41	6
County Jail	3,427	13.56%		3,031	396
Community Corrections Program	3,189	12.62%		2,544	645
Other Locations ¹	1			1	0
Federal Prison	108			104	4
Other State Correctional Facility	203			194	9
Sub-Total	6,975	27.59%		5,915	1,060
<i>Total Leased or contract Beds</i>	567	2.2%			

In-House
ADOC Custody--Contract Facilities
Jurisdictional Only

Jurisdictional Population Detailed by County Jail Location					
Autauga	18	Dallas	13	Marion	36
Baldwin	151	DeKalb	27	Marshall	74
Barbour	10	Elmore	55	Mobile	310
Bibb	2	Escambia	36	Monroe	2
Blount	15	Etowah	227	Montgomery	93
Bullock	0	Fayette	29	Morgan	140
Butler	23	Franklin	19	Perry	0
Calhoun	120	Geneva	22	Pickens	16
Chambers	21	Greene	4	Pike	15
Cherokee	22	Hale	2	Randolph	13
Chilton	20	Henry	7	Russell	70
Choctaw	1	Houston	102	Shelby	80
Clarke	18	Jackson	57	St. Clair	98
Clay	15	Jefferson ²	239	Sumter	0
Cleburne	7	Lamar	13	Talladega	75
Coffee	25	Lauderdale	74	Tallapoosa	16
Colbert	24	Lawrence	28	Tuscaloosa	191
Conecuh	3	Lee	140	Walker	32
Coosa	4	Limestone	28	Washington	9
Covington	90	Lowndes	6	Wilcox	1
Crenshaw	6	Macon	4	Winston	29
Cullman	66	Madison	310		
Dale	19	Marengo	5		
County Jail Distribution Total			3,427		

¹Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).
²Jefferson County includes Jefferson (239) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of May 31st, 2021, **1,721**
 Over 30 day Count **1,350**

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ^{1,2}	PROBATION REVOCATIONS ^{2,3}	RETURNED ESCAPEES	OTHER ²	TOTAL
	103	139	123	214	53	40	672
Y-T-D	1,502	2,023	1,325	2,354	562	302	8,068

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	255	2,974	15	0	1	Personal	111	1,332	Black	251	3,110
2 to 5 yrs	118	1,654	16	0	1	Property	197	2,503	White	414	4,892
5 years	62	685	17	0	16	Drugs	243	2,984	Unknown	7	66
5 to 10 yrs	63	820	18	1	43	Other	62	573	Total	672	8,068
10 years	36	395	19	11	86	Public	59	676			
10 to 15 yrs	10	115	20	13	159	Total	672	8,068			
15 years	31	394	21-25	94	1,098				Sex	Number	Y-T-D
15 to 20 yrs	10	101	26-30	131	1,533				Male	553	6,739
20 years	40	442	31-35	118	1,551				Female	119	1,329
20 to 25 yrs	4	50	36-40	121	1,324				Unknown	0	0
25 to 35 yrs	20	184	41-45	64	897				Total	672	8,068
Over 35 years	2	52	46-50	56	651						
Life	20	186	51-55	32	378						
Life without Parole	1	14	56-60	22	207						
Death	0	1	60+	9	123						
Unknown	0	1	Total	672	8,068						
Total	672	8,068									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	OTHER	TOTAL
	183	162	220	244	35	7	851
Y-T-D	723	547	554	909	169	29	2,931

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	228	818	Black	367	1,290	Male	736	2,547
Property	269	895	White	475	1,618	Female	115	384
Drugs	242	824	Unknown	9	23	Unknown	0	0
Other	18	78	Total	851	2,931	Total	851	2,931
Public	94	316						
Total	851	2,931						

¹ 93 Parole Re-Admissions were revocations. (YTD = 884)

² Parole Re-Admissions, Probation Revocations, and other admissions were dunks. (YTD = 20)

³ 78 of the 214 Probation Revocations were split sentence revocations. (YTD = 935)

⁴ 89 of the 244 Probation Revocations were split sentence revocations. (YTD = 263)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3532	3078	6,610	26.1%	1,334	1,661
Jefferson ⁴	1682	1449	3,131	12.4%	718	839
Mobile	1330	1117	2,447	9.7%	228	618
Montgomery	877	658	1,535	6.1%	397	422
Madison	705	727	1,432	5.7%	327	421
Tuscaloosa	610	621	1,231	4.9%	316	288
Houston	635	509	1,144	4.5%	264	305
Etowah	517	545	1,062	4.2%	256	299
Morgan	397	379	776	3.1%	213	215
Calhoun	353	419	772	3.1%	196	243
Baldwin	415	279	694	2.7%	135	151
Lee	371	256	627	2.5%	68	154
Russell	358	183	541	2.1%	179	84
Talladega	280	228	508	2.0%	174	133
St. Clair	223	249	472	1.9%	90	150
Lauderdale	188	217	405	1.6%	102	116
Cullman	174	222	396	1.6%	25	103
Shelby	212	176	388	1.5%	113	71
Marshall	188	187	375	1.5%	62	102
Walker	195	176	371	1.5%	15	102
Covington	165	203	368	1.5%	95	134
Total	13,407	11,878	25,285	100.0%	5,307	6,611
	53.0%	47.0%			21.0%	26.1%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	129	19.2%
Mobile	58	8.6%
Jefferson ⁵	50	7.4%
Tuscaloosa	47	7.0%
Baldwin	35	5.2%
Houston	35	5.2%
Madison	32	4.8%
Morgan	30	4.5%
Cullman	26	3.9%
Marshall	24	3.6%
Calhoun	23	3.4%
Covington	23	3.4%
Shelby	22	3.3%
St. Clair	21	3.1%
Etowah	20	3.0%
Elmore	17	2.5%
Jackson	17	2.5%
Marion	17	2.5%
Montgomery	17	2.5%
Talladega	17	2.5%
Lee	12	1.8%
Total	672	100.0%

Note:
 1 - Includes all inmates with previous sentence to ADOC jurisdiction.
 2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
 3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).
 4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1682 (1392/290), 1449 (1179/270), 718 (559/159), 839 (687/152)
 5 - Jefferson County includes Jefferson (40) and Bessemer (10) Circuit Court Districts.

Men's Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	0	0	10
8-Week SAP	23	142	570
8 Wk Mtrx	8	1	67
8 Week Co-Occurring	0	11	30
6-Month Crime Bill (RSAT)	38	16	113
Therapeutic Community	34	0	0
Total	103	170	790
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	47	49	--
Aftercare	1,014	33	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,061	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	52	308
Completed Limestone CF 6-month Re-entry Program	7	80
Total	59	388

Alabama Therapeutic Education Facility (ATEF)*

	Month	Year
Intakes/Transfer Information		
New Intakes	28	196
Transfers Out	15	263
Treatment Information		
Graduates	17	149
GED	0	0
Vocation Cert	17	23
Alabama Career Readiness Cert	23	44
Anger Mgmt	3	68
Domestic Violence	0	0
Meth Matrix	3	13
SAP	6	68
12 Step Cert	6	88
Relapse Prevent Cert	17	99
Thinking for a Change	17	99
Disciplinary Returns	2	51
Administrative Returns	13	211
Case Managers	26:1	
Drug Screen Information		
Positive Drug Screens Upon Enrollment	7	33
Random Drug Screens	141	1,368
Positive Drug Screens	2	35
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	11	0	3

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

* ATEF program totals include data for both male and female inmates.

Women's Treatment & Education Programs

Treatment & Education Programs*

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>	<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions							Offender Race			
Re-Entry: Getting Ahead While Getting Out	8	12	0	1	2	17	65	4	13	0	17
Moving On: Program for At Risk Women	10	7	0	2	4	11	45	6	5	0	11
Helping Women Recover - 8 Week SAP	13	24	1	3	5	28	103	9	19	0	28
Beyond Violence	14	8	0	0	8	14	70	8	6	0	14
Beyond Trauma: A Healing Journey for Women	28	20	0	8	23	17	130	10	7	0	17
Active Adult Relationships	24	16	0	5	19	16	127	5	11	0	16
Parenting Inside Out	6	0	0	0	0	6	38	1	5	0	6
RSAT - 6 Month Crime Bill	11	0	0	0	0	11	30	6	5	0	11
A Woman's Way	7	0	0	1	0	6	0	2	4	0	6

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

Program Totals 10 Year Trend

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Supervised Re-Entry Program--Entered¹	1,089	1,117	960	747	527	361	18	15	12	20	--
Supervised Re-Entry Program--Released¹ <i>Successfully released through end of sentence or Parole</i>	937	846	862	572	412	420	56	12	11	15	--
Alabama Therapeutic Education Facility Graduates	708	631	634	617	609	543	610	527	565	566	149
Offenders Receiving GED¹	658	593	646	412	694	227	237	248	270	143	--
Offenders Receiving VocTech Certificate¹	599	816	1,377	1,161	1,185	551	716	1,193	1,268	902	--
Offenders Completing Drug Treatment	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	1,590	906	790
In-House Re-entry Graduates	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,769	2,071	1,028	308
Limestone Re-entry Graduates	441	396	355	770	660	557	509	452	114	41	80
Offenders Entering Medical Furlough	5	6	6	9	4	13	4	6	13	5	3

¹-This data will be provided at the end of FY2021.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Habitual Offenders						
	Male	Female	Totals		Male	Female	Totals				
White	10,044	39.7%	1,587	6.3%	11,631	46.0%	2,091	39.4%	179	3.4%	2,270
Black	12,891	51.0%	559	2.2%	13,450	53.2%	2,961	55.8%	66	1.2%	3,027
Other	200	0.8%	7	0.0%	207	0.8%	12	0.2%	0	0.0%	12
Totals	23,135	91.5%	2,153	8.5%	25,288		5,064	95.4%	245	4.6%	5,309

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	2,346	9.3%
Between 2 and 5 yrs	1,958	7.7%
5 yrs	1,226	4.8%
Between 5 & 10 yrs	1,373	5.4%
10 yrs	1,327	5.2%
Between 10 & 15 yrs	504	2.0%
15 yrs	1,782	7.0%
From 15 to 20 yrs	786	3.1%
20 yrs	4,307	17.0%
From 20 to 25 yrs	592	2.3%
25 yrs	1,376	5.4%
From 25 to 35 yrs	1,279	5.1%
Over 35 yrs	1,178	4.7%
Life	3,550	14.0%
Life/Barred Parole	15	0.1%
Life without Parole	1,494	5.9%
Death Row	168	0.7%
Unknown	27	0.1%
Total	25,288	100.0%

Inmate Population by Age

	Jurisdictional	Habitual Offenders
Age 15	0 0.0%	0 0.0%
Age 16	0 0.0%	0 0.0%
Age 17	2 0.0%	0 0.0%
Age 18	9 0.0%	0 0.0%
Age 19	27 0.1%	0 0.0%
Age 20	84 0.3%	0 0.0%
Ages 21-25	1364 5.4%	56 1.1%
Ages 26-30	2955 11.7%	295 5.6%
Ages 31-35	3830 15.1%	584 11.0%
Ages 36-40	4059 16.1%	856 16.1%
Ages 41-45	3677 14.5%	902 17.0%
Ages 46-50	2903 11.5%	774 14.6%
Ages 51-60	4163 16.5%	1,215 22.9%
Ages 60+	2215 8.8%	627 11.8%
Totals	25,288 100.0%	5,309 100.0%

Inmate Population by Custody Level

Close	609	2.4%
Medium	10,402	41.1%
Minimum-Community	1,668	6.6%
Minimum-Out	3,731	14.8%
Minimum-In	2,066	8.2%
Escape	55	0.2%
Recaptured Escapee	344	1.4%
Recaptured Parolee	975	3.9%
Unclassified	5,438	21.5%
Total	25,288	100.0%

Violent Offenders by Race and Sex

White Male	6159	34.9%
Black Male	10362	58.8%
Other Male	151	0.9%
White Female	602	3.4%
Black Female	354	2.0%
Other Female	4	0.0%
Total	17,632	100.0%

*% of Jurisdictional Population 69.7%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	88	1.7%
Between 2 and 5 yrs	166	3.1%
5 yrs	128	2.4%
Between 5 and 10 yrs	150	2.8%
10 yrs	183	3.4%
Between 10 & 15 yrs	80	1.5%
15 yrs	399	7.5%
From 15 to 20 yrs	216	4.1%
20 yrs	1194	22.5%
From 20 to 25 yrs	160	3.0%
25 yrs	345	6.5%
From 25 to 35 yrs	295	5.6%
Over 35 yrs	234	4.4%
Life	1167	22.0%
Life/Barred from Parole	3	0.1%
Life without Parole	499	9.4%
Death Row	2	0.0%
Total Hab Offenders	5,309	100.0%

% Habitual of Jurisdictional Population: 21.0%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	34	583	3	620
St. Clair	20	431	1	452
Holman	0	111	0	111
Tutwiler	0	57	0	57
Kilby	3	3	0	6
Other*	1	6	16	23
Hamilton A&I	0	2	0	2
Limestone	12	168	0	180
Fountain	5	38	0	43
Easterling	0	0	0	0
ADOC Russell County	0	0	1	1
Total	75	1,399	21	1,495

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Inmate Deaths

	Month	YTD [†]
Homicides	0	1
Suicides	0	1
Executions	0	0
Other*	23	164
Total	23	166

* Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

† Total number of YTD inmate deaths is updated on a monthly basis to reflect results of Law Enforcement Services Division investigations.

Alabama Department of Corrections
July 2021 Monthly Statistical Report

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	211	2,347	33	721	246	2,704	170	1,503	137	1,522	797	8,797
<i>% of total</i>		26.7%		8.2%		30.7%		17.1%		17.3%		100.0%
<i>Number of Releases--Female Inmates</i>	32	401	4	144	37	379	37	271	22	271	132	1,466
<i>Number of Releases--Male Inmates</i>	179	1946	29	577	209	2325	133	1232	115	1251	665	7,331

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	19	136	4	90	17	158	24	156	15	109	79	649
MEDIUM FACILITY	49	553	10	203	52	641	57	500	7	92	175	1,989
WORK CENTER	5	62	2	37	7	91	14	78	1	5	29	273
WORK RELEASE	13	95	4	100	6	121	7	81	0	3	30	400
LEASED FACILITIES	2	16	2	44	7	35	4	41	0	2	15	138
SRP	0	4	0	1	0	0	0	1	0	0	0	6
State Mental Health	0	0	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	88	866	22	475	89	1046	106	857	23	211	328	3,455
COMMUNITY CORRECTIONS	67	728	0	0	80	845	0	1	41	529	188	2,103
COUNTY JAIL	54	722	11	238	77	806	64	644	73	774	279	3,184
FEDERAL PRISON	0	10	0	1	0	6	0	0	0	1	0	18
OTHER STATES	2	21	0	7	0	0	0	1	0	2	2	31
ALL OTHERS	0	0	0	0	0	1	0	0	0	5	0	6
SUB-TOTAL	123	1481	11	246	157	1658	64	646	114	1311	469	5,342
JURISDICTIONAL TOTAL	211	2,347	33	721	246	2,704	170	1,503	137	1,522	797	8,797

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	9	77	0	8	9	84	4	32	12	61	34	262
Medium	66	695	8	190	85	867	48	420	31	434	238	2,606
Minimum	32	391	10	209	40	497	47	349	24	207	153	1,653
Community	32	330	12	228	29	422	15	210	17	195	105	1,385
Unclassified	72	854	3	86	83	834	56	492	53	625	267	2,891
JURISDICTIONAL TOTAL	211	2,347	33	721	246	2,704	170	1,503	137	1,522	797	8,797

* The "OTHER" category includes all dunk releases as well as any other releases not specified above

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned													
Federal Tax Withheld													
State Tax Withheld													
City Tax Withheld													
Social Security													
SUI													
Other Misc. Deds.													
Average Monthly Inmate Salary													
Total Deductions													
Net Salaries Earned													
Amount Paid to ADOC													
Amount Paid to ADOC--year-to-date													
ADOC Transportation Fees													
Dependent Disbursements													
Restitution & Civil Claims Paid													
Medical/Dental Payments to private providers													
Miscellaneous Bills Paid													
Amount Disbursed to Inmate													
Court Ordered Child Support through ADOC													
Medical Co-Pay Paid													
Positive Drug Test Fees Paid													
Replacement ID Fee Paid													
Amount Deposited to Inmate Accounts													
Inmates Owing Restitution													
Inmates Paid Restitution													
Average Restitution Paid per Payment													
Inmates Employed													
Percent Inmates Employed													
Average Monthly Salary													
Inmates Unemployed													
Inmates on Staff, in SAP, or Restricted													
Inmates eligible for employment													
INMATE TRANSACTIONS													
In W/R brought forward	86	63	0	107	102	96	93	108	64	20	159	898	
New Admissions	8	0	0	0	12	8	17	10	3	2	18	78	446
Transferred In	15	0	0	21	2	0	3	0	0	2	0	43	199
Transferred Out	2	5	0	8	3	5	3	0	0	2	0	28	155
Terminated: Disciplinary	0	0	0	0	0	0	0	4	0	0	2	6	85
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	1	1	7
Removed Medical	0	0	0	0	0	0	1	0	0	0	0	1	119
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	1
Released: EOS	1	0	0	4	0	0	0	2	1	0	3	11	142
Released: Parole	1	0	0	1	1	2	1	1	4	1	1	13	234
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	2
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	0	0	0	3
Total End-of-Month	105	58	0	115	112	97	108	111	62	21	170	959	9,317
Black Males	70	0	0	71	64	60	52	68	36	0	80	501	
White Males	34	0	0	44	46	37	56	42	26	0	90	375	
Black Females	0	23	0	0	0	0	0	0	0	4	0	27	
White Females	0	35	0	0	0	0	0	0	0	17	0	52	
Other Males	1	0	0	0	2	0	0	1	0	0	0	4	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Total End-of-Month	105	58	0	115	112	97	108	111	62	21	170	959	

Due to the COVID - 19 crisis, Work Release Inmates have been restricted to the Work Center Community-Based Facility. As a result of this restriction, inmates are not working in the community, and therefore, are not receiving wages. After the crisis has been mitigated and inmates have returned to working in the community, fiscal data will again be made available

1- Work Release Program for Women

Alabama Department of Corrections
July 2021 Monthly Statistical Report

Prison Reform/ Justice Reinvestment Initiative

	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	YTD
Probation Dunks Details														
Admissions	0	0	0	0	0	0	0	0	0	0	0	3	1	4
Releases	5	0	0	0	0	0	0	0	0	1	0	0	3	4
Month-End Population	1	1	1	1	1	1	1	1	1	0	0	3	1*	—
Parole Dunks Details														
Admissions	0	0	5	3	0	1	2	2	4	1	1	0	1	15
Releases	1	0	0	4	2	2	1	2	2	3	2	0	1	19
Month-End Population	1	1	5	4	2	1	2	2	4	2	1	1	1*	—
Class D Offenders Details														
Monthly Admissions	73	80	97	123	79	75	83	122	153	176	113	99	102	1,125
Month-End Population	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	—
Class D Offenders Population Demographics														
Details by Race														
Black	385	399	342	353	368	359	331	319	328	343	341	343	326	—
White	965	1,023	914	915	978	922	855	839	871	924	896	921	925	—
Unknown	5	5	5	6	7	7	5	5	6	8	7	4	3	—
Total	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	—
Details by Sex														
Male	1,032	1,090	953	969	1,029	983	919	887	912	985	955	988	979	—
Female	323	337	308	305	324	305	272	276	293	290	289	280	275	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	—
Details by Major Offense														
Poss/Control Substance	1,222	1,219	1,066	1,081	1,149	1,080	1,015	997	1,027	1,094	1,058	1,071	1,069	—
Other	194	208	195	193	204	208	176	166	178	181	186	197	185	—
Total	1,416	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	—
Institution Population Class D Offenders														
ADOC	259	258	211	185	185	185	136	126	131	130	166	204	191	—
Community Corrections	718	750	660	664	706	683	634	652	678	729	733	741	728	—
County Jail	325	369	364	393	427	395	396	369	385	391	320	301	308	—
Unassigned	53	50	26	32	35	25	25	16	11	25	25	22	27	—
Total	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	1,268	1,254	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	315	\$13,422,130.08	\$12,729,989.37	(\$279,990.53)

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	15	\$357,628.40	\$524,498.13	\$166,869.73
Chemical Plant	15	\$677,787.16	\$897,722.38	\$219,935.22
Tutwiler/Holman Clothing	68	\$1,083,141.20	\$2,008,758.05	\$925,616.85
Draper Furniture	37	\$608,343.62	\$650,224.69	\$41,881.07
Furniture Restoration	31	\$168,014.49	\$241,723.72	\$73,709.23
Mattress Plant	9	\$271,730.49	\$483,501.44	\$211,770.95
Modular Plant	14	\$462,682.47	\$404,561.54	(\$58,120.93)
Printing Plant	55	\$1,281,708.94	\$1,587,049.35	\$305,340.41
Vehicle Tag Plant	31	\$5,220,089.26	\$4,687,164.86	(\$532,924.40)
Sub-Total	275	10,131,126.03	11,485,204.16	1,354,078.13
Fleet Services	31	\$1,419,769.35	\$1,213,694.26	\$206,075.09
Sub-Total	31	\$1,419,769.35	\$1,213,694.26	\$206,075.09
Admin & Warehouse Services	9	\$1,871,234.70	\$31,090.95	(\$1,840,143.75)